2023년 사업실적보고서 및 수입·지출 결산서

2024. 2. 29. (목)
작성자 : 한은혜

※ 지정기부금단체는 지정기부금단체로 지정받은 법인에 한하여 작성
※ 지정기부금단체 지정기간을 제외한 모든 내용 반드시 공란 없이 작성 필요

○ 법 인 명 : 사단법인 아시아재단우호협회

○ 소관부서 : 사업부

○ 등기상 주소 : 서울특별시 종로구 삼일대로 447, 702호 (경운동, 부남빌딩)

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○ 홈페이지 : 없음*
*아시아재단 한국지부 홈페이지(https://asiafoundation.or.kr/about/leadership.asp)에 별도 페이지를 마련하여 아시아재단우호협회 소개 및 보고서 등을 게재함

○ 허가번호 및 허가일 : 제451호, 2004년 7월 20일

○ 법인행정 담당자
- 직·성명 : 담당관, 한은혜
- 연락처 : 02-732-2049, eun-hye.han@asiafoundation.org

○ 대표자명(직업 포함) 및 임기 :
- 민선식 이사장 (2022. 3. 10. ~ 2025. 3. 10.) / YBM 회장

○ 임원명(직업 포함) 및 임기 :
- 민선식 이사장 (2022. 3. 10. ~ 2025. 3. 10.) / YBM 회장
- 김은미 이사 (2021. 11. 9. ~ 2024. 11. 9.) / 이화여자대학교 총장

- 김진현 이사 (2022. 12. 12. ~ 2025. 12. 12.) / 세계평화포럼 이사장
- 성래은 이사 (2022. 3. 10. ~ 2025. 3. 10.) / 영원무역홀딩스 대표
- 홍정도 이사 (2022. 3. 10. ~ 2025. 3. 10.) / 중앙홀딩스 부회장
- 캐슬린 스티븐스 이사 (2022.3.10. ~ 2025.3.10.) / 코리아소사이어티 이사장
- 조현상 이사 (2022. 7. 6. ~ 2025. 7. 6.) / 효성그룹 부회장
- 이경숙 이사 (2022. 12. 12. ~ 2025. 12. 12.) / 아시아재단 한국지부 대표대행

○ 정관상 설립 목적 및 주요 사업

- 설립목적 : 본회는 사회 일반의 이익에 공여하기 위하여 민법 제 32조 및 외교통상부 소관 비영리 법인의 설립 및 감독에 관한 규칙에 따라, 국제 견해의 교류와 국가 및 사회정책토론의 중재자로서 여러 민주 사회들이 안고 있는 안건과 문제들을 국가 간 비교의 관점에서 아시아 지역의 평화와 번영에 기여를 목적으로 함
- 주요사업 : 본회는 제 3조의 목적을 달성하기 위하여 다음의 목적사업을 행하며 아시아재단의 사업 수행을 지원함
  1) 국제관계: 한반도 및 동아시아 지역 문제들을 다루는 외교정책에 대한 지적 교류 확대 및 토론 활성화를 위한 행사 기획 및 연구 지원
  2) 법치 사회와 국가행정: 성숙된 민주국가들이 가지는 여러 문제들을 논하기 위한 각종 공공정책 연구 지원
  3) 경제개혁과 기업운용: 한국의 경제개혁지원과 기업운용 개선을 위한 토론의 활성화 및 국제화, 그리고 국가 간 지식의 교류 지원
  4) 여성의 정치참여: 한국사회의 의사결정과정에 여성의 참여를 활성화하기 위한 토론의 활성화 및 국제화, 그리고 국가 간 지식의 교류 지원
  5) 북한 관련 사업: 북한의 전문가들이 견문을 넓히고 국제사회와의 교류 및 합류 지원
  6) 기타 연구, 강연, 회의, 포럼과 출판 등 본회의 목적에 부합하는 관련 프로그램을 지원

○ 지정기부금단체 지정기간(해당 법인에 한함) : 2022.01.01 ~ 2027.12.31.

※ 법인의 지정기부금단체 지정여부 및 지정기간은 기획재정부 홈페이지(www.moef.go.kr)>고시·공고·지침 의 기부금단체 최근 게시물을 통해 확인하여 작성

○ 2023년 법인내 주요 변동 사항 : 없음

ㅇ 2023년 결산서

수입					지출				
구 분		수입액			구 분		지출액		
		2023년 결산	2022년 결산	증감			2023년 결산	2022년 결산	증감
① 회 비(사단법인의 경우)		-	15,173,000	(15,173,000)	경상비	① 인건비			
② 기부수입	*기부처, 기부목적 등 작성*					② 임대료			
③ 과실소득(이자)		14,571	24,126	(9,555)		③ 운영비	3,386,100	2,928,400	457,700
④ 기타 수입	외환차익	3,062,217	6,827,174	(3,764,957)		소 계	3,386,100	2,928,400	457,700
⑤ 목적사업 수입	*목적사업명*				④ 목적사업 지출	베트남 장학사업	54,840,274		54,840,274
	목적사업명					임팩트 투자 연구 보고		2,500,000	(2,500,000)
	목적사업명					한미베트남 3국 회의		5,563,180	(5,563,180)
	목적사업명					한미호주 3국 회의	26,422,412	4,207,110	22,215,302
	소 계					소 계	81,262,686	12,270,290	68,992,396
⑥ 수익사업 수입	*수익사업명*				⑤ 수익사업 지출	*수익사업명*			
	수익사업명					*수익사업명*			
	수익사업명					*수익사업명*			
	소 계					소 계			
					⑥ 기타지출	상세내용 작성			
⑧ 전기 이월액		123,248,259	116,422,649	6,825,610	⑦ 차기 이월액		41,676,261	123,248,259	(81,571,998)
합 계		126,325,047	138,446,949	(12,121,902)	**합 계**		126,325,047	138,446,949	(12,121,902)

※ 수입과 지출 합계는 동일해야 함.

○ 2023년도 사업 실적

사 업 명	기 간	사업개요(실적)	집행액	비고
(국제관계 회의) 호주-한국-미국 3국 대화	2022.10.~2023.12.	호주 퍼스 미국-아시아센터(Perth USAsia Centre)와 협력하여 제2차 호주-한국-미국 3국 대화를 2023년 6월, 서울 플라자호텔에서 개최함. 이후 이 3국 대화를 기반으로 한 보고서 "청정 에너지 미래의 요구: 핵심 광물 및 글로벌 공급망의 대대적인 전환" 발간	26,422,412원	제 2차 대면회의
베트남 여학생 장학사업 (Cohort VII)	2023.1. ~ 2024.8.	2009년 9월 시작한 베트남 빈곤층 여학생 대상 장학사업의 7번째 지원으로, 메콩 델타 지역 여고생에게 학비, 학용품 구입비용 등을 지급하여 학업을 지속할 수 있도록 지원함	54,840,274원	

※ 상세 사업실적 및 세부 자료 제출(스캔 첨부)

예) 회의 개최시 회의록, 행사 결과 보고서 및 사진 자료, 발간 책자 등(용량이 커서 첨부가 어려운 경우, 소관부서로 관련자료 별도 송부)

● 호주-한국-미국 3국 대화

- 보고서 링크: *청정 에너지 미래의 요구: 핵심 광물 및 글로벌 공급망의 대대적인 전환*
- 보도자료: 아시아재단, 제2차 호주-한국-미국 3국 대화 개최

● 베트남 여학생 장학사업(Cohort 7)

- 아시아재단우호협회 베트남 여학생들을 위한 장학금 지원
- 마지막 페이지 [붙임 1] 참고

ㅇ 회원 현황(사단법인에 한함)

(단위 : 명)

구 분	2022.12.31. 기준	2023.12.31. 기준	증감내역		증감사유 및 특이사항	비고
			증	감		
정 회 원	2	0	0	-2	더웰스인베스트먼트 제외, 영원무역 제외	
준 회 원						
기타회원	0	0	0	0		
계	2	0	0	-2		

[붙임 1] 베트남 여학생 장학사업(Cohort 7)

FOTAF SCHOLARSHIP PROGRAM – COHORT VII

YEAR I REPORT 2022-2023

OCTOBER 2023

The Asia Foundation

PROJECT OVERVIEW

The Asia Foundation is pleased to share with the Friends of The Asia Foundation (FOTAF) Korea an overview of the seventh cohort of *FOTAF Scholars in Vietnam* Program for the academic year 2022-2023, during which **50 FOTAF Scholars** were supported in their secondary school studies.

Since 2009, with the generous support of FOTAF, The Asia Foundation's (the Foundation) *Scholarship Program for Disadvantaged Girls in Vietnam* (FOTAF Scholars Program) has provided **388 Scholars** (current and alumni) in Hau Giang province in the Mekong Delta region vital support to pursue better opportunities for themselves, their families, and communities:

- First cohort: **50** girls were supported for three years (grade 10-12) starting 2009-2010 academic year and completed secondary school in 2012.
- Second cohort: **50** girls were supported for two years (grade 11-12) starting 2012-2013 academic year and completed secondary school in 2014.
- Third cohort: **58** girls were supported for two years (grade 11-12) starting 2014-2015 academic year and completed secondary school in 2016.
- Forth cohort: **60** girls were supported for two years (grade 11-12) starting 2016-2017 academic year and completed secondary school in 2018.
- Fifth cohort: **65** girls were supported for two years (grade 11-12) starting 2018-2019 academic year and completed secondary school in 2020.
- Sixth cohort: **55** girls were supported for two years (grade 11-12) starting 2020-2022 academic year and completed secondary school in 2022.
- In the 2022-2023 academic year, **50** new FOTAF scholars in Hau Giang province were selected from grade 11 for the seventh cohort. These girls will be supported for two years until they complete secondary education in 2024.

The Foundation implements this program in partnership with the Center for Education and Development (CED) and the provincial Association for Learning Promotion (ALP) in Hau Giang province.

SCHOLARSHIP PROVISION AND MANAGEMENT

- Selection Criteria and Awards: TAF developed the selection criteria for the program based on individual scholars' family income and scholars' grades. The local partners, CED and Hau Giang ALP, carried out needs assessments and assisted with the selection of new scholarship recipients. The selection criteria was sent to selected schools in Hau Giang to inform them of the program and request scholar nominations. School teachers and administrators then worked together with local authorities to identify girls that met the scholarship requirements and sent the list of potential scholars to Hau Giang ALP and CED for final selection. The 50 newly selected girls for the FOTAF Scholars Cohort VII come from poor families and have strong academic credentials, a dedicated work ethic, and recommendations from their respective schools, local ALPs, and local authorities. Please see Annex 1 for the full list of FOTAF Scholars Cohort VII with their family backgrounds and academic results of 2022-2023 school year.
- Scholarship Provision: Scholarships cover the cost of tuition and other fees such as uniforms, learning materials, and bicycles for transportation to and from school (as needed), as well as other essential costs including school supplies and extra class hours to support girls' attendance in school. The scholarship is broken into two payments as part of the monitoring process. The first half of the scholarship is provided to each scholar at the beginning of the school year; the second tranche is provided following the completion of the first semester. Scholarship award ceremonies are held each year at the participating schools. Representatives from the provincial and district ALPs, teachers, and school managers attend the events to recognize and celebrate scholarship recipients.

KEY ACHIEVEMENTS

22 of the 50 scholars achieved Excellent grade

27 of the 50 scholars achieved Good grade

ACADEMIC PROGRESS

By the end of the 2022-2023 academic year, most FOTAF scholars displayed excellent academic performance:

- 22 FOTAF scholars achieved an "Excellent" grade
- 27 FOTAF scholars achieved a "Good" grade
- Only 1 scholar achieved an “Average” grade.

The scholar who achieved an Average grade will consequently be replaced with a new scholar in the same grade who meets the same criteria in the 2023-2024 academic year.

For a detailed list of FOTAF scholars cohort VII with their academic results, please see Annex 1.

PROGRAM ACTIVITIES

In addition to providing scholarships, The Asia Foundation and its local partners organized a workshop on "Career Guidance and Effective Learning Methods" in Hau Giang for 50 FOTAF scholars from Cohort VII on July 4th to effectively support the scholars to excel in their studies and start planning for their future career.

The Asia Foundation recruited a career specialist to mentor the scholars through professional skill development and career planning. We also engaged the young women from our university scholarship program who are the third-year students and are majoring in STEM-related fields from Can Tho University (CTU) to share their learning experiences with the FOTAF scholars. We created a survey for the FOTAF scholars after the workshops and received their positive feedback. Specifically, most of the girls gave the highest points for the training's content, method, logistics, and the preparation of the trainers and the senior students. They said the events connected them with each other and helped them become more confident, break their limits, change their habits positively, set up their goals, and plan for their futures and dreams. Acknowledging the usefulness of the training, all scholars wish that the training sessions could also be delivered to other students in their schools, as well as students in other schools. The method of training helped students participate in all activities without hesitation.

PROGRAM HIGHLIGHTS

- The scholarship program not only helps scholars cover the necessary expenses related to studying at school, but also provides them with the life and work skills necessary for their future after graduation and creates opportunities for them to interact and meet with their peers, seniors, and experts in the field of education and human resources, giving them an opportunity to experience the outside world.
- The soft skill trainings connected scholars and other students. The training sessions also brought about many useful changes, such as a rise in confidence, improved ability to study and work in a team, positive thinking, ability to express their opinions and views, creation of personal plans, development of good habits, and knowledge of their rights and self-value to protect themselves from possible risk.
- The career guidance support brought a lot of useful knowledge to help the scholars know which career group they belong to and which majors they should pursue to plan ahead for their future. Furthermore, the scholars also know how to proactively seek help and advice from the trainer or the program management team when needed.

PROGRAM IMPACTS

- The scholarships have significantly alleviated the financial burden for the families of the FOTAF Scholars and created a supportive environment for the girls to persevere and complete secondary school education.
- The program management team conducted frequent visits and meetings with the girls, their families, and their teachers to raise awareness of the importance of education in poverty reduction. We also encourage them to strive harder for their future by working diligently at school.
- TAF keeps regular contact with our local partners, including the local ALPs and participating schools, to get updates on our scholars. TAF has set up a Facebook page dedicated to all TAF scholarship recipients and uses it to interact with our scholars. On this Facebook page, the program team shares English grammar, idioms, tips, and exercises to encourage the girls to learn English. We also provide the girls with information related to skills needed for their studies and future jobs, trends in the labor market, upcoming in-demand jobs, expectations of employers, etc.
- Teachers at participating schools rated the program as very useful for their students, helping scholarship recipients become more motivated in their studies and build the necessary skills to excel in their studies. The proportion of students with good academic performance in the group of students receiving scholarships is higher than that of students not receiving scholarships. Confidence and planning for study as well as having concrete plans for the future after graduation are also higher among scholarship recipients. The rate of dropping out of school to work or get married among scholarship recipients is also much lower.

PROGRAM CHALLENGES & RESPONSE PLANS

- Due to the new regulations on managing INGO assistance in Vietnam, obtaining the necessary approvals from the local authorities to implement our programs/projects has taken more time than anticipated. The Asia Foundation is working closely with our local partners during this process, but some delays in the delivery of our programs might be expected.
- This year was especially difficult for The Asia Foundation and our local partners when TAF had to renew our office license. Although we have made great efforts, the license review process has not been completed until now resulting in some delay of our program activities.
- Given the current FOTAF scholars will be graduating in 2024 and given the long process in obtaining required approvals for the implementation of programs supported by international organizations in Vietnam, The Asia Foundation would like to request for renewing the support of FOTAF for the next cohort of scholars, cohort VIII, to begin in the 2024-2025 school year.
- Giving TAF an advance approval for the next cohort will give us sufficient time to work with our local partners to obtain necessary approvals for the implementation of the FOTAF Scholarship Program and won't result in any delays of the program activities as we have been witnessing the last couple years.

HIGHLIGHT FROM PROGRAM FEEDBACK

Ms. Nguyen Thao Linh (not her real name) – a FOTAF scholar cohort VII in Hau Giang shared: "The training program on July 4th gave us the opportunity to connect with the girls from different schools in Hau Giang so that we realized that we are not the only ones with difficulties on our learning pathway due to our disadvantaged family circumstances.

Although our family situations are not all the same, some come from poor/near poor households, some have many siblings but low income, some are orphans, etc., but we all have one thing in common that we are so fortunate to receive the scholarship support from The Asia Foundation, to be inspired to excel in our studies, and to be imparted with the necessary skills so we can plan for our future.

We were able to meet each other, learn useful knowledge, and have fun together thanks to the interesting training program, which made us very excited. We are grateful and promise to try harder, first for ourselves and our families, and second to be worthy of the support of the benefactors who have invested in this program."

HIGHLIGHT FROM PROGRAM FEEDBACK

Ms. Nguyen Thi Anh (not her real name) – a FOTAF scholar in Hau Giang province wrote her thank you note: "On behalf of 50 female students in Hau Giang province who are awarded with The Asia Foundation scholarships, I would like to say a few words of feelings. We are all poor students, and although our circumstances are different, we all share the same desire which is to go to school for a proper education so that we can have a good job in the future that we can first take care of ourselves, then be able to support our families. We are really lucky to be cared for, supported and helped by not only our parents, our teachers but also the aunts and uncles in the The Asia Foundation's program management team.

For us, this scholarship is not only a source of material encouragement but also a great spiritual comfort to help us be more confident in ourselves. With this scholarship I feel more motivated to continue writing my dreams, helping me have faith in a bright future, be confident and have more courageous to pursue my goals. I promise to do my best to study well to be worthy of the support. After the career orientation training on July 4th,2023, I learnt how to identify my strengths and weaknesses and manage my time to study more effectively. I have also been searching information to learn more about the career I want to aim for to see if it is suitable for me, or whether it is a profession that, in the next 10 or 20 years, will be replaced by modern robots or is suitable for my family conditions, etc. The program helped me to have a much broader view of the labor market trend for me to well prepare myself."

2024년 사업계획보고서 및 수입·지출 예산서

2024. 2. 29. (목)
작성자 : 한은혜

○ 법 인 명 : 사단법인 아시아재단우호협회

○ 2024년 중점 목표 :
- 한국이 아시아 지역에서의 발전의 초석뿐만 아니라 선진국과 개도국의 입장을 동시에 이해할 수 있는 중개자 역할을 충실히 수행하고, 개도국의 개발 지원에 적극적으로 참여하고자 함
- 동북아 지역에서의 발전을 위한 국가 간의 가교역할과 함께 소통의 허브 역할을 하고자 함
- 남북, 한미, 한중 등 양국 차원의 현안해결을 위한 협력을 글로벌 차원의 협력으로 확대시키기 위하여 지속적으로 노력하고자 함

○ 2024년 사업 특이사항 :
- 아시아재단우호협회 20주년 및 아시아재단 70주년 기념 행사

○ 2024년도 사업 계획

사 업 명	기 간	사업개요(계획)	집행예정액	비고
아시아재단우호협회 이사회	2024.1.~2024.12.	아시아재단우호협회 이사회를 3회 개최 예정	1,200,000원	
베트남 여학생 장학사업 (Cohort 7)	2023.1.~2024.8	2009년 9월 시작한 베트남 빈곤층 여학생 대상 장학사업의 7번째 지원으로, 선발된 메콩 델타 지역 여고생에게 학비, 학용품 구입비용 등을 지급하여 학업을 지속할 수 있도록 지원함. 장학금 지급을 통해 베트남 여학생들에게 중등 교육(고등학교)을 마칠 수 있는 기회를 제공하고, 이후 고등 교육과 진로를 준비하도록 도움을 주려는 목적	$41,970 (약 5,484만원)	2023년에 금액집행 완료
베트남 여학생 장학사업 (Cohort 8) - 예정	2024~2026	7차 사업에 이어지는 베트남 빈곤층 여학생 대상 장학사업의 8차 지원으로 메콩 델타 지역 여고생에게 학비, 학용품 구입비용 등을 지급하여 학업을 지속할 수 있도록 지원함. 장학금 지급을 통해 베트남 여학생들에게 중등 교육(고등학교)을 마칠 수 있는 기회를 제공하고, 이후 고등 교육과 진로를 준비하도록 도움을 주려는 목적	$45,500 (약 6,039만원)	
아시아재단 70주년 &아시아재단우호협회 20주년 기념 행사 - 예정	2024. 11.	아시아재단과 아시아재단우호협회의 설립 70주년과 20주년을 기념하는 행사	$10,000 (약 1,330만원)	

※ 상세 사업계획이 있을 경우 별지 작성

○ 2024년도 예산서

수 입					지 출				
구 분		수입액			구 분		지출액		
		금년도 예산	전년도 예산	증감			금년도 예산	전년도 예산	증감
① 회 비(사단법인의 경우)		80,000,000	30,000,000	50,000,000	경상비	① 인건비			
② 기부수입	*기부처, 기부목적 등 작성*					② 임대료			
③ 과실소득(이자)		40,000	20,000	20,000		③ 운영비	3,000,000	3,000,000	0
④ 기타 수입	*수입내역 상세히 작성*					소 계	3,000,000	3,000,000	0
⑤ 목적사업 수입	*목적사업명*				④ 목적사업 지출	호주-한국-미국 3국 대화		34,000,000	(34,000,000)
	목적사업명					베트남 여학생 장학사업	60,390,000	26,300,000	34,090,000
	목적사업명					ESG 관련 연구사업		3,000,000	(3,000,000)
	목적사업명					국제관계 및 개발협력 관련 회의		10,000,000	(10,000,000)
						아시아재단우호협회 이사회	1,200,000	1,000,000	200,000
						아시아재단 70주년 &아시아재단우호협회 20주년 기념 행사	13,300,000	0	13,300,000
	소 계					소 계	74,890,000	74,300,000	590,000
⑥ 수익사업 수입	*수익사업명*				⑤ 수익사업 지출	*수익사업명*			
	수익사업명					*수익사업명*			
	수익사업명					*수익사업명*			
						소 계			
	소 계				⑥ 기타지출	상세내용 작성			
⑧ 전기 이월액		60,769,569	108,049,569	(47,280,000)	⑦ 차기 이월액		62,919,569	60,769,569	2,150,000
합 계		140,809,569	138,069,569	2,740,000	**합 계**		140,809,569	138,069,569	2,740,000

※ 전년도 수입과 지출은 전영도 작성한 예산을 토대로 작성

※ 수입과 지출 합계는 동일해야 함