2019년 사업실적보고서 및 수입·지출 결산서

2020. 2. 28.
작성자 : 이경선

ㅇ 법 인 명 : 사단법인 아시아재단우호협회

ㅇ 소관부서 : 사업부

ㅇ 등기상 주소 : 서울특별시 종로구 삼일대로 447 부남빌딩 702호

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ㅇ 대표자명(직업 포함) 및 임기 :
- 문국현 이사장 (2019.1.13. ~ 2022.1.12.) / 뉴패러다임 인스티튜트 대표

ㅇ 임원명(직업 포함) 및 임기 :
- 문국현 이사장 (2019.1.13. ~ 2022.1.12.) / 뉴패러다임 인스티튜트 대표
- 김진현 이사 (2019.12.12. ~ 2022.12.11.) / 세계평화포럼 이사장
- 민선식 이사 (2019.1.13. ~ 2022.1.12.) / YBM 교육 대표이사
- 박진 이사 (2019.1.13. ~ 2022.1.12.) / 아시아미래연구원 이사장
- 김은미 이사 (2018.11.9. ~ 2021.11.8.) / 이화여자대학교 대학원장
- Kwang W. Kim 이사 (2018.11.9. ~ 2021.11.8.) / 아시아재단 한국지부 대표
- David Arnold 이사 (2019.12.12. ~ 2022.12.11.) / 아시아재단 총재

- Kathleen Stephens 이사 (2019.2.24. ~ 2022.2.23.) / 한미경제연구소 소장

○ 정관상 설립 목적 및 주요 사업

- 설립목적 : 본회는 사회 일반의 이익에 공여하기 위하여 민법 제 32조 및 외교통상부 소관 비영리 법인의 설립 및 감독에 관한 규칙에 따라, 국제 견해의 교류와 국가 및 사회정책토론의 중재자로서 여러 민주 사회들이 안고 있는 안건과 문제들을 국가 간 비교의 관점에서 아시아 지역의 평화와 번영에 기여를 목적으로 함

- 주요사업 : 본회는 제 3조의 목적을 달성하기 위하여 다음의 목적사업을 행하며 아시아재단의 사업 수행을 지원함
  1) 국제관계: 한반도 및 동아시아 지역 문제들을 다루는 외교정책에 대한 지적 교류 확대 및 토론 활성화를 위한 행사 기획 및 연구 지원
  2) 법치 사회와 국가행정: 성숙된 민주국가들이 가지는 여러 문제들을 논하기 위한 각종 공공정책 연구 지원
  3) 경제개혁과 기업운용: 한국의 경제개혁지원과 기업운용 개선을 위한 토론의 활성화 및 국제화, 그리고 국가 간 지식의 교류 지원
  4) 여성의 정치참여: 한국사회의 의사결정과정에 여성의 참여를 활성화하기 위한 토론의 활성화 및 국제화, 그리고 국가 간 지식의 교류 지원
  5) 북한 관련 사업: 북한의 전문가들이 견문을 넓히고 국제사회와의 교류 및 합류 지원
  6) 기타 연구, 강연, 회의, 포럼과 출판 등 본회의 목적에 부합하는 관련 프로그램을 지원

○ 지정기부금단체 지정기간(해당 법인에 한함) : 2016.01.01. ~ 2021.12.31.

○ 2019년 법인내 주요 변동 사항 :

- 김진현 이사 재임 (2019.12.12. ~ 2022.12.11.)
- David Arnold 이사 연임 (2019.12.12. ~ 2022.12.11.)

○ 2019년 결산서

수 입				지 출			
구 분		수입액(원)		구 분		지출액(원)	
		2019년 결산	2018년 결산			2019년 결산	2018년 결산
① 회 비		33,000,000	60,133,500	경상비	① 인건비		
② 기부수입					② 임대료		
③ 출연금	기본재산				③ 운영비	3,176,135	1,449,260
	보통재산				소 계	3,176,135	1,449,260
④ 과실소득(이자)		37,165	44,191	④ 목적사업 지출	개발 펠로우 리더십 트레이닝		39,133,500
⑤ 목적사업 수입	*목적사업명*				베트남 여학생 장학사업	23,165,262	8,951,846
	목적사업명				아시아재단 한국 지부 사업 컨설팅	23,000,000	8,951,846
	목적사업명				Books for Asia 미얀마 서적기증	10,000,000	
	목적사업명				소 계	56,165,262	67,999,731
	소 계			⑤ 수익사업 지출	*수익사업명*		
⑥ 수익사업 수입	*수익사업명*				*수익사업명*		
	수익사업명				*수익사업명*		
	수익사업명				소 계		
	소 계			⑥ 기타지출			
⑦ 기타수입		6,360	25,900	⑦ 차기 이월액	목적사업준비금	23,846,899	50,144,771
⑧ 전기 이월액		50,144,771	59,390,171		이월잉여금		
합 계		83,188,296	119,593,762	**합 계**		83,188,296	119,593,762

○ 2019년 사업 실적

사 업 명	기 간	사업개요(실적)	집행액	비고
베트남 여학생 장학사업 (Cohort V)	2018.9.~2020.8.	2009년 9월 시작한 베트남 빈곤층 여학생 대상 장학사업의 5번째 지원으로, 2018년 선발된 메콩 델타 지역 여고생에게 2019년에도 학비, 학용품 구입비용 등을 지급하여 학업을 지속할 수 있도록 지원함	23,165,262원 (미화19,734불)	지속사업
Books for Asia - 미얀마 보험 관련 영문서적 기증 사업	2019.12.~2020.5.	교보생명의 기부금을 통해 미얀마 보험공사 내 도서관에 약 100권의 보험 전문 원문 서적들을 기증하여 현지 보험 관련 공무원 및 전문가들을 역량을 강화하고 미얀마 내 포용적 보험 체계 수립에 기여함	10,000,000원	
아시아재단 한국지부 사업 컨설팅 (Private Sector 개발)	2019~현재	아시아재단 한국지부의 향후 전략 수립을 위해 해외 컨설팅을 받음. 컨설팅을 통해 민간부문 대상 모금활동 및 기업 협력사업 관련 계획을 수립함	23,000,000원	

○ 회원 현황(사단법인에 한함)

(단위 : 명)

구 분	2018.12.31. 기준	2019.12.31. 기준	증감내역		증감사유 및 특이사항	비고
			증	감		
정 회 원	2	2	0	0	에어부산 제외, 교보생명 추가	
준 회 원						
기타회원						
계	2	2	0	0		

[붙임] 2019년 사업 실적 세부 자료

가. 베트남 여학생 장학사업(Cohort V)

FOTAF Scholars in Vietnam

Year 1 Report for the Fifth Cohort

Reporting Period: September 2018 – May 2019
Grant Amount: $37,427 for Two Years (2018 – 2020)

The Asia Foundation
Improving Lives, Expanding Opportunities

Prepared for the Friends of the Asia Foundation - Korea

SUMMARY

Between 2009 and 2012, the Friends of The Asia Foundation Korea (FOTAF) generously supported The Asia Foundation's "Scholarship Program for Disadvantaged Girls in Vietnam," enabling 50 Vietnamese girls to graduate from high school and paving the way toward a brighter future for these scholarship recipients and their families. Each of the 50 girls who originally received a FOTAF scholarship in 2009 graduated from secondary school in June 2012. Notably, 37 young scholars (74%) enrolled in university or vocational school after graduation, and only 13 (26%) pursued vocations or got married.

In the fall of 2012, FOTAF decided to start a new partnership with The Asia Foundation (the Foundation), this time to implement the "FOTAF Scholars in Vietnam Program," which supported 50 additional disadvantaged girls in Hau Giang province to pursue high school degrees. Each of the 50 FOTAF scholars who originally received the FOTAF scholarship in 2012 graduated from secondary school in June 2014. Notably, 36 scholars (72%) enrolled in university or vocational school after graduation and only 14 scholars (28%) chose to directly enter the workforce or get married.

In the fall of 2014, FOTAF supported the third cohort, providing two-year secondary school scholarships to 58 disadvantaged Vietnamese girls in the southern province of Hau Giang in the Mekong Delta region to pursue high school degrees. Each of the 58 FOTAF scholars who originally received the FOTAF scholarship in 2014 graduated from secondary school in July 2016. Notably, 41 scholars (71%) enrolled in university or vocational school after graduation and 17 (29%) either entered the workforce or got married.

In the fall of 2016, FOTAF supported the fourth cohort to provide two-year secondary scholarships to 60 disadvantaged Vietnamese girls in Hau Giang province in the Mekong Delta region to pursue high school degrees. Each of the 60 FOTAF scholars who originally received the FOTAF scholarship in 2016 graduated from secondary school in July 2018. Notably, 43 scholars (72%) enrolled in university or vocational school after graduation and 17 (28%) entered the workforce.

Building on the tremendous success of this important program, in the fall of 2018, FOTAF supported the fifth cohort to provide two-year secondary scholarships to 65 disadvantaged Vietnamese girls in Hau Giang province in the Mekong Delta region. These girls began their studies as FOTAF Scholars in September 2018 and will be supported through their graduation in 2020.

The FOTAF Scholars in Vietnam					
	1st cohort	**2nd cohort**	**3rd cohort**	**4th cohort**	**5th cohort**
	2009-2012	2012-2014	2014-2016	2016-2018	2018-2020
Number of participants	50	50	58	60	65
Percent graduated	100%	100%	100%	100%	--
Percent in university/vocational school post-graduation	74%	72%	71%	72%	--
Percent working post-graduation	26%	28%	29%	28%	--

The Foundation implements this important program in partnership with the Center for Education and Development (CED) and the provincial Education Promotion Association (EPA) in Hau Giang Province. This report covers the first year of the fifth cohort and the FOTAF Scholars' grade 11 academic year.

BACKGROUND

Since 2004, the Foundation has worked to provide low-income families in Vietnam with the means to send their daughters to secondary school. The FOTAF Scholars in Vietnam Program is part of the Foundation's broader efforts to empower women and children by providing scholarships to disadvantaged girls. This school year, through funding from various donors including FOTAF, the Foundation's "Scholarship Program for Disadvantaged Girls in Vietnam" provided scholarships to a total of 399 girls in the provinces of Nam Dinh and Dien Bien in the North and An Giang, Can Tho, and Hau Giang in the South of Vietnam.

The principal objective of the "FOTAF Scholars in Vietnam Program" is to provide low-income girls a secondary school education. This goal is an important component of the Foundation's ongoing efforts to empower women to become leaders in their communities, combat trafficking of women and children, and break the cycle of poverty in Vietnam. The girls in the scholarship program come from the southern province of Hau Giang in the Mekong Delta, where the school drop-out and overall poverty rates are among the highest in the country. The program enables girls to complete their secondary school education, providing them with a better chance for higher education and future employment. 65 girls who began their studies as FOTAF Scholars in September 2018 will be supported through their graduation in July 2020.

SCHOLARSHIP PROVISION AND MANAGEMENT

Selection Criteria and Awards

The Foundation developed selection criteria for the program based on individual scholars' family income and grades. The local partners, CED and the EPA in Hau Giang, carried out a needs assessment and assisted with the selection of scholarship recipients. The criteria for selection was sent to a number of schools to inform them of the program and request scholar nominations. School teachers and administrators then worked together with local authorities to identify girls that met the scholarship requirements and sent the list of potential scholars to the EPA and CRISOP for final selection. The 65 selected girls come from poor families but have strong academic credentials, a dedicated work ethic, and recommendations from their respective schools, local EPAs, and local authorities. Please see Annex 1 for the full list of FOTAF Scholars fifth Cohort with family backgrounds.

The Foundation worked with Hau Giang EPA to distribute scholarships to the girls. Scholarships cover the cost of tuition and other fees, including uniforms, learning materials, and bicycles for transportation to and from school (as needed), as well as other essential costs that support school attendance. The scholarship was broken into two payments as part of the monitoring process. The first half of the scholarship was provided to each scholar at the beginning of the school year (October); the second half will be provided following the completion of the first semester (March). Scholarship award ceremonies are held each year at participating districts or schools with a large number of recipients. Representatives from the provincial and district EPAs, teachers, and school managers attend the events to recognize and applaud scholarship recipients.

Monitoring and Management

The Asia Foundation's scholarship programs in Vietnam have been implemented in partnership with CED and local EPAs in each of the participating provinces. CED is a local NGO registered under the Vietnam Association for Promoting Education (VAPE), an established and reliable organization with a strong network with educational authorities across the county. Their broad geographic reach combined with the Foundation's experience in implementing scholarship programs is the basis of a strong partnership between the two organizations as described below.

The Foundation sets the program strategy, oversees the program and financial management systems, monitors implementation, and evaluates impact. In addition, the Foundation provides regular technical assistance and advice to its local partners to ensure efficient management. CED is responsible for conducting the local needs assessments, scholar selection, and setting up the management systems in each province to distribute and manage scholarship funds. CED also monitors the scholars' attendance and performance results. These activities are implemented in coordination with the local EPAs. In addition, CED conducts regular field visits, complemented by an annual visit from the Foundation to each of the scholarship areas.

The Foundation and CED meet frequently during the academic year at key times in the scholarship cycle to review the selection criteria, monitoring and evaluation plan, and reporting requirements ahead of each school year. Both organizations meet at the end of the first semester to review scholars' performance and program management issues, and again at the end of each academic year to review scholars' academic results, develop a replacement plan for scholars who have failed to meet the academic requirements, review other program challenges, and identify steps to improve the program for the following academic year.

EXAM RESULTS

Scholarship recipients, their families, and participating schools were fully informed of the scholarship program's criteria, which require good academic standing every year for continued sponsorship. At the end of the 2018-2019 academic year, the Foundation is very happy to report that 28 girls received "Excellent" marks, 29 girls received "Good" marks and eight of the scholars received "Average" marks.

This is not the first time there are scholars receiving "Average" marks during an academic year because many scholars are struggling with difficult subjects. This is understandable, as according to the recent impact assessment of the scholarship programs the Foundation conducted in three provinces, including Can Tho, An Giang in the Mekong Delta region and Nam Dinh in the North, all of the girls shared that they found the subjects they are studying in high school more difficult than those at the secondary school level. In addition, English is a particular challenge, especially for poor girls from rural areas. Consequently, even though many girls have high scores in most of the subjects, low English scores pulled their grade point averages down. However, the Foundation still wants to continue our criteria that the scholars should maintain good academic performance to be supported throughout the program life as a motivation for the girls to work harder in order to have a better future. The new scholars will be selected at the same grades as the ones dropped-out and chosen using the same criteria as those students initially selected and will be supported until they graduate from grade 12.

The breakdown of these results is shown below:

PERIOD	Number and percentage of recipients with "Excellent" evaluations	Number and percentage of recipients with "Good" evaluations	Number and percentage of recipients with "Average" evaluations	Total recipients in the program
End of Year One	**28 (43%)**	**29 (45%)**	**8 (12%)**	**65**

PROGRAM IMPACT

Through generous funding from FOTAF, the "FOTAF Scholars in Vietnam Program" will enable 65 girls of the fifth cohort from impoverished families in Hau Giang province to complete a high school education. The program will also give these girls an incentive to work diligently in their studies. This program reduces the financial burden on the families of scholarship recipients, and encourages parents to keep their daughters in school while creating a more favorable educational environment for scholarship recipients. Scholars have reported that their scholarships allow them to focus on their studies and that they are better equipped to achieve the good grades needed to keep their scholarships and complete their schooling.

The Asia Foundation is very grateful to the Friends of The Asia Foundation Korea for providing the means for these 65 girls in Vietnam to pursue an education. These scholarships promote healthy development of the scholars, their families, and their communities, as well as gender equality and economic growth in Vietnam. The Foundation looks forward to continuing this partnership for many more years to come.

나. 아시아재단 한국지부 사업 컨설팅 (Private Sector 개발)

The Asia Foundation Korea

Private Sector Partnership (PSP) Strategy

Outreach Plan

November 6, 2019

The Asia Foundation

INVESTING FOR IMPACT ARTHA™ NETWORKS INC

Agenda

1. Overview of PSP Strategy
2. Programmatic implications
3. Next steps: where to from here?

2020년 사업계획보고서 및 수입·지출 예산서

2020. 2. 28.
작성자 : 이경선

○ 법 인 명 : 사단법인 아시아재단우호협회

○ 2020년 중점 목표 :

- 남북, 한미, 한중 등 양국 차원의 현안해결을 위한 협력을 글로벌 차원의 협력으로 확대시키기 위하여 지속적으로 노력하고자 함

- 한국이 아시아 지역에서의 발전의 초석뿐만 아니라 선진국과 개도국의 입장을 동시에 이해할 수 있는 중개자 역할을 충실히 수행하고, 개도국의 개발 지원에 적극적으로 참여하고자 함

- 동북아 지역에서의 발전을 위한 국가 간의 가교역할과 함께 소통의 허브역할을 하고자 함

○ 2020년 사업 특이사항 : 없음

○ 2020년도 사업 계획

사 업 명	기 간	사업개요(계획)	집행예정액	비고
베트남 여학생 장학사업 (Cohort V)	2018.9.~2020.8.	2009년 9월 시작한 베트남 빈곤층 여학생 대상 장학사업을 지속할 예정임. 메콩 델타 지역 여고생에게 학비, 학용품 구입비용 등을 지급하여 학업을 지속할 수 있도록 지원하고자 함	0원	지속사업 (2020년 종료)
U.S. Listening Tour	2020.6.15.~ 2020.6.19.	한미관계의 지속적 공고화를 위해 8명으로 구성된 미국의 주요 인사들이 한국을 방문하여 다양한 분야의 핵심 인사들을 만나 이야기를 듣고, 논의할 수 있는 계기를 마련하고자 함. 해당 방문의 말미에는 기자회견을 가질 예정임. 방문 시기는 한국전쟁 70주년이 되는 올해 6월 25일 한 주 전인 6월 14일 주간이 될 예정이며, 본 방문의 결과물로 정책 보고서를 11월 발간 예정임	42,400 USD (약 50,880,000원)	당해연도 사업
2020 아시아재단우호협회 리셉션	2020.6.16.	아시아재단우호협회의 연간 정기 총회 및, 사업 전반에 대한 아시아재단우호협회 회원들과 재단에 관심이 있는 개인과 기관의 이해와 의견 공유를 위한 총회	9,000,000원	당해연도 사업

○ 2020년 예산서

수 입				지 출			
구 분		수입액(원)		구 분		지출액(원)	
		2020년 예산	2019년 예산			2020년 예산	2019년 예산
① 회 비			73,690,000	경상비	① 인건비		
② 기부수입					② 임대료		
③ 출연금	기본재산		50,000,000		③ 운영비	2,497,100	86,000,000
	보통재산		36,000,000		소 계	2,497,100	86,000,000
④ 과실소득(이자)				④ 목적사업 지출	FOTAF 연례리셉션	9,000,000	1,000,000
⑤ 목적사업 수입	U.S. Listening Tour	50,880,000			베트남 장학사업	-	22,192,856
					국제개발회의	-	10,000,000
					우호협회 이사회		900,000
					U.S. Listening Tour	50,880,000	
					소 계	61,377,100	34.092,856
	소 계	50,880,000		⑤ 수익사업 지출			
⑥ 수익사업 수입							
					소 계		
	소 계			⑥ 기타지출			
⑦ 기타수입			4,920	⑦ 차기 이월액	목적사업준비금	10,852,699	89,746,835
⑧ 전기 이월액		23,846,899	50,144,771		이월잉여금		
합 계		74,726,899	209,839,691	**합 계**		74,726,899	209,839,691

※2020 예산서는 목적사업을 수행하기 위해 2020년 자금모금 계획을 기반으로 작성함. 향후 모금액에 따라 실집행액의 차이가 있을 수 있음